

AMLA BUDGET 2026



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AMLA Budget Revenue for 2026

Chapter	Description	Amount in EUR
10	10 - Revenues from Fees and Charges	0
20	20 - Contributions from the European Union	37,060,950
40	40 - Other Contributions	6,000,000
Total Revenue		43,060,950

AMLA Budget Expenditure for 2026

Budget Title, Chapter, Article, Line	Reference	Description	Amount In EUR
1	Staff Expenditure		21,974,315
11	Staff in Active Employment		21,055,920
110	Staff holding a position in the Establishment Plan		16,652,880
1100	Salaries, allowances, insurances	Salaries and allowances for temporary agents and Agency's contribution to sickness and accident insurance and unemployment allowance.	16,652,880
111	Other Staff under Staff Regulation		3,903,040
1110	Seconded national experts	Expenditure related to Seconded National Experts or other experts on secondment to the Agency or called in for short consultation	1,560,000
1111	Contract agents	Basic salaries, allowances and Agency's share of the social security contributions for Contract Agents.	2,242,240
1112	Trainees	Allowances for Trainees	100,800
112	Service Level Agreements and External Services		250,000
1120	Service Level Agreements and External Services	Service Level Agreement related to HR activities; temporary assistance provided by interim employment services	250,000
113	Recruitment expenses		250,000
1130	Recruitment expenses	Expenditure arising from recruitment procedures including medical check-up prior to recruitment; cost of publishing vacancies and outsourced assessment for managerial staff.	250,000
114	Social welfare		0

Budget Title, Chapter, Article, Line	Reference	Description	Amount In EUR
1140	Social welfare	Expenditure related to staff welfare and support measures, including assistance for staff facing personal or family difficulties, welfare initiatives, counselling services, and other actions aimed at promoting staff well-being and improving working conditions.	0
12	EU pension contributions		0
120	EU pension contributions		0
1200	EU pension contributions	Agency's contribution to the EU pension scheme	0
13	Administrative Missions Expenses		27,000
130	Administrative Missions Expenses		27,000
1300	Administrative mission expenses	Expenditure related to travel for administrative purposes for AMLA staff and officials seconded to AMLA. Includes travel and accommodation expenses as well as daily allowances.	27,000
14	Socio-medical infrastructure		70,035
140	Socio-medical infrastructure		70,035
1400	Medical services	Expenditure and reimbursements for medical expenses for staff, such as annual medical check-ups, preventive medical examinations and certain vaccinations. This includes as well on-premises medical services.	70,035
16	Trainings and Team Buildings		250,360
160	Trainings and Team Buildings		250,360
1600	Training and Team Buildings	Expenditure for staff training and team building	250,360

Budget Title, Chapter, Article, Line	Reference	Description	Amount In EUR
17	Social activities and representation costs		40,000
170	Social activities and representation costs		40,000
1700	Receptions and representation costs	Expenditure for senior management representation, dinners and miscellaneous receptions with third parties.	10,000
1701	Social activities and staff committee	Staff social activities and staff committee	30,000
18	School and kindergarten		531,000
180	School and kindergarten		531,000
1800	European school	European School fees for the children of Agency's staff.	399,000
1801	Kindergarten	Kindergarten costs for the children of Agency's staff.	132,000
2	Administrative expenditure		9,454,698
20	Rental of building and associated costs		4,505,536
200	Rental of building and associated costs		4,505,536
2000	Rental of building and associated costs	Costs related to building rental and charges such as utilities, electricity, insurance, cleaning services, EMAs, outsourcing of Reception Support services Desk.	2,705,536
2001	Fitting out premises and miscellaneous expenditure on building	Expenditure related to building maintenance and refurbishment works, including removal services.	1,800,000
2002	<i>Physical security</i>	<i>Costs related to the protection of AMLA premises, assets and staff, including security guard services, access-control systems, surveillance equipment, first-aid, business continuity and emergency preparedness measures and maintenance of physical security infrastructure.</i>	<i>0</i>

Budget Title, Chapter, Article, Line	Reference	Description	Amount In EUR
21	Information technology and Telecommunication		1,570,500
210	Information technology and Telecommunication		1,570,500
2100	Administrative Information Technology Expenditure	Costs for purchase and maintenance of ICT supplies, software and software licenses needed for the administration of the Agency.	1,500,000
2101	Telecommunications	Expenditure for telecommunications charges and purchase of telecommunication equipment	70,500
22	Furniture and movable property		3,102,662
220	Furniture and movable property		3,102,662
2200	Furniture and associated costs	Expenditure for the purchase, repair and replacement of office furniture, furnishings and associated installation costs.	1,522,662
2201	Movable property and associated costs	Expenditure for the purchase or leasing of printers and other movable office equipment, including maintenance and printing-related costs.	30,000
2202	Photo, audio, video and conferencing equipment	Expenditure for the purchase and maintenance of photographic, audio-visual and conferencing equipment, including studio and recording tools.	1,550,000
23	Current Administrative Expenditure		276,000
230	Office supplies and promotional material		76,000
2300	Office supplies and facility management services	Expenditure for office supplies, facility management and general administrative costs (including bank charges and stationery costs).	51,000
2301	Branding and promotional material	Expenditure for branding and promotional material	25,000
231	Insurance and legal expenses		200,000

Budget Title, Chapter, Article, Line	Reference	Description	Amount In EUR
2310	Insurance costs	Expenditure related to all type of insurance with the exception of building insurance.	50,000
2311	Legal expenses	Legal expenses on staff and administrative matters.	150,000
3	Operational Expenditure		11,631,937
31	Workshops, Events and International Relations		150,000
310	Workshops, Events and International Relations		150,000
3100	Organisation of Workshops and Events	Expenditure for the organisation of seminars, workshops, trainings and events with the purpose of improving AML and CFT culture, held either at AMLA premises or externally. This includes catering, printing, reception events, supplies and services from external companies, as well as expenses for external experts, speakers, moderators or facilitators (fees, travel and accommodation expenses)	100,000
3101	International Relations and Memberships	Expenditure related to international cooperation, dialogues and training for activities inside and outside AMLA premises, such as annual conferences and technical meetings. Also includes membership fees to the international bodies.	50,000
32	Operational Information		8,385,937
320	Running costs for Operational IT systems		6,225,937
3200	Operational Information and centralised database	Expenditure related to the collection, hosting, securitisation and backup of core-business data in the Data Centre.	6,225,937 (out of which €6M external assigned revenue from the German government)

Budget Title, Chapter, Article, Line	Reference	Description	Amount In EUR
3201	Cybersecurity	<i>Expenditure for information and cybersecurity tools and services ensuring the protection, monitoring and resilience of AMLA's information systems and data, including threat detection, incident response, security assessments and audits, raising security awareness, penetration testing, and the maintenance of secure network environments.</i>	0
321	Finance Intelligence Units Platform		1,100,000
3210	FIU.net	Expenditure related to the set-up and maintenance of the FIU.net data hub.	1,100,000
322	European Reporting System for material CFT/AML weaknesses		810,000
3220	EuReCa / Art. 11 Database	Expenditure related to the handover, setup and maintenance of the EBA's EuReCA database.	810,000
323	Access to Financial and Market data		250,000
3230	Access to Financial and Market data	Expenditure related to the access fees to Market and Financial Data from external data providers.	250,000
33	Operational Missions and meetings		1,691,000
330	Operational Missions		1,501,000
3300	Operational Missions	Expenditure related to mission travel for AMLA staff and officials seconded to AMLA. Includes travel and accommodation expenses as well as daily allowances.	1,501,000
3301	On-site inspections		0
3301	On-site inspections	Expenditure related to travel for on-site inspection for AMLA staff and officials seconded to AMLA. Includes travel and accommodation expenses as well as daily allowances.	0
331	Operational Meeting costs		190,000

Budget Title, Chapter, Article, Line	Reference	Description	Amount In EUR
3310	Operational Meeting Expenses	Expenditure for AMLA meetings for operational purposes held inside and outside AMLA premises. Includes costs for catering, rental of rooms, services for the technical set-up of meeting rooms and rental of audio-visual equipment.	190,000
34	Communication and Legal Expenses		1,105,000
340	Communication expenses		305,000
3400	Communication expenses	Expenditure for Operational Communication purposes such as Media Monitoring, Website maintenance and consultancy.	305,000
341	Operational Legal expenses		300,000
3410	Operational Legal expenses	Expenditure for Legal Advice and Expenses for core-business related cases and litigations.	300,000
342	Translation costs		500,000
3420	Translation costs	Expenditure for translation costs of guidelines, decisions and other operational documents.	500,000
35	Other operational expenses		300,000
350	Other operational expenses		300,000
3500	Consultancies (non-IT) and external advice	Expenditure for consultancy on operational matters that are not IT-related.	250,000
3501	Other operational expenditure	Other operational expenditure not separately provided for in other items.	50,000
	GRAND TOTAL		43,060,950

2026 Establishment Plan

Function and grade	Posts (temporary agents)	Function and grade	Posts (temporary agents)
AD 16	6	AST 10	1
AD 15		AST 9	1
AD 14	8	AST 8	3
AD 13	4	AST 7	
AD 12	6	AST 6	4
AD 11	4	AST 5	
AD 10	15	AST 4	
AD 9	2	AST 3	3
AD 8	8	AST/SC 6	
AD 7	50	AST/SC 5	
AD 6	15	AST/SC 4	
AD 5	20	AST/SC 3	3
AD Total	138	AST Total	15
TOTAL: 153			

Contract Staff	2026
Contract Agents FG IV	40
Contract Agents FG III	10
Contract Agents FG II	0
Contract Agents FG I	0
Total	50
Seconded national experts	30
Grand total	80