



**Statement of revenue and expenditure for the 2026 financial year – Authority for Anti-Money Laundering and
Countering the Financing of Terrorism (AMLA) ⁽¹⁾**

(C/2026/1955)

⁽¹⁾ All amounts in this budget document are expressed in euro unless otherwise indicated.

EXPENDITURE

Title Chapter	Heading	2026 appropriations	2025 appropriations	2024 out-turn
1	STAFF EXPENDITURE			
1 1	STAFF IN ACTIVE EMPLOYMENT	21 055 920	5 856 915	
1 2	EU PENSION CONTRIBUTIONS	p.m.	p.m.	
1 3	ADMINISTRATIVE MISSIONS EXPENSES	27 000	p.m.	
1 4	SOCIO-MEDICAL EXPENDITURE	70 035	p.m.	
1 6	TRAINING AND TEAM BUILDINGS	250 360	40 907	
1 7	SOCIAL ACTIVITIES AND REPRESENTATION COSTS	40 000	p.m.	
1 8	SCHOOL AND KINDERGARTEN	531 000	p.m.	
	Title 1 — Total	21 974 315	5 897 822	
2	ADMINISTRATIVE EXPENDITURE			
2 0	RENTAL OF BUILDING AND ASSOCIATED COSTS	4 505 536	676 413	
2 1	INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS	1 570 500	873 342	
2 2	FURNITURE AND MOVABLE PROPERTY	3 102 662	4 993 252	
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	276 000	19 958	
	Title 2 — Total	9 454 698	6 562 965	
3	OPERATIONAL EXPENDITURE			
3 1	WORKSHOPS, EVENTS AND INTERNATIONAL RELATIONS	150 000	p.m.	
3 2	OPERATIONAL INFORMATION	8 385 937	223 726	
3 3	OPERATIONAL MISSIONS AND MEETINGS	1 691 000	214 430	
3 4	COMMUNICATION AND LEGAL EXPENSES	1 105 000	p.m.	
3 5	OTHER OPERATIONAL EXPENSES	300 000	p.m.	
	Title 3 — Total	11 631 937	438 156	
	GRAND TOTAL	43 060 950	12 898 943	

Establishment plan

Function group and grade	Authority for Anti-Money Laundering and Countering the Financing of Terrorism (AMLA)			
	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	—	6	—	6
AD 15	—	—	—	—
AD 14	—	8	—	5
AD 13	—	4	—	1
AD 12	—	6	—	6
AD 11	—	4	—	4
AD 10	—	15	—	10
AD 9	—	2	—	—
AD 8	—	8	—	8
AD 7	—	50	—	33
AD 6	—	15	—	5
AD 5	—	20	—	10
Subtotal AD	—	138	—	88
AST 11	—	—	—	—
AST 10	—	1	—	—
AST 9	—	1	—	—
AST 8	—	3	—	2
AST 7	—	—	—	—
AST 6	—	4	—	—
AST 5	—	—	—	2
AST 4	—	—	—	—
AST 3	—	3	—	4
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	—	12	—	8
AST/SC 6	—	—	—	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	3	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	—	3	—	—
Total	—	153	—	96
Grand Total	153		96	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	40	10
FG III	10	10
FG II	—	—
FG I	—	—
Total	50	25
Seconded national experts	30	29
Grand total	80	54